

Finance

The Ministry of Human Resources & Development (MHRD) has released ` 13855.00 lakh as Non-Plan Grant, 3500.00 lakh as Normal Plan Grant and 6700.00 lakh as Plan (OSC) in the financial year 2009-2010.

NON-PLAN

The total receipt under Non-Plan during the financial year 2009-2010 from Ministry of Human Resources & Development, Government of India is ` 13855.00 lakh. The Internal Receipts of Institute is 2890.94 lakh.

The Total Non Plan expenditure during the financial year 2009-2010 comes out to 17198.36 lakh. The deficit of 175.00 lakh has been met out from Interest Earning of Endowment Fund Account.

NORMAL PLAN

A total receipts under Normal Plan during the financial year 2009-2010 is of 3500.00 lakh under Plan from the MHRD, Government of India.

With an opening balance of 720.80 lakh, the total expenditure under Normal Plan is restricted to 3645.41 lakh. This expenditure includes 1231.84 lakh on Building & Works and Central AC Facility, 1923.48 lakh on Non-Consumable purchases including Equipment, Furniture & Fixtures etc., 375.00 lakh on Periodicals & Journals and 115.09 lakh on Recurring Expenditure includes expenditure on scholarships for new entrants. Balance of 575.39 lakh has been carried over as unspent balance for the financial year 2010-11.

PLAN (OSC)

A total receipts under Plan (OSC) during the financial year 2009-2010 is of 6700.00 lakh under Plan from the MHRD, Government of India.

With an opening balance of 1048.16 lakh, the total expenditure under Plan (OSC) is restricted to 6060.87 lakh. This expenditure includes 3829.43 lakh on Building & Works and Central AC Facility, 1713.11 lakh on Non-Consumable purchases including Equipment, Furniture & Fixtures etc., 518.33 lakh on Library Books, Digitalization of Library and Periodicals & Journals. Balance of 1687.29 lakh has been carried over as unspent balance for the financial year 2010-11.

INCOME AND EXPENDITURE FOR THE YEAR 2009-10 UNDER MAJOR HEADS

Sl. No.	Particulars	Income (` In lakh)	Expenditure (` In lakh)
1	Non- Plan	17198.36	17198.36
2	Normal Plan (Opening Balance - 720.80 lakh)	3500.00	3645.41

3	Plan (OSC) (Opening Balance - 1048.16 lakh)	6700.00	6060.87
4	JEE	641.17	505.87 (Non Plan)* 10.97 (Plan)
5	GATE	1642.01	1360.90 (Non Plan)* 4.94 (Plan)
6	GATE (JMET)	1.03	5.20 (Non Plan)*
7	Research & Development	1121.17	854.23 (Non Plan)
8	Deans Capital Fund	59.73	11.06 (Non Plan)* 7.87 (Plan)
9	Hall Management	749.50	743.96 (Non Plan)* 0.36 (Plan)
10	Fund Hall Management	123.81	75.37 (Non Plan)*
11	Pension Hall Management	163.71	180.37 (Non Plan)*
12	Student Gymkhana	31.91	29.30 (Non Plan)*
13	Visitors Hostel	90.62	86.77 (Non Plan)*
14	Endowment Fund	1488.89	825.44 (Non Plan)
15	GATE (JAM)	31.82	22.47 (Non Plan)*