

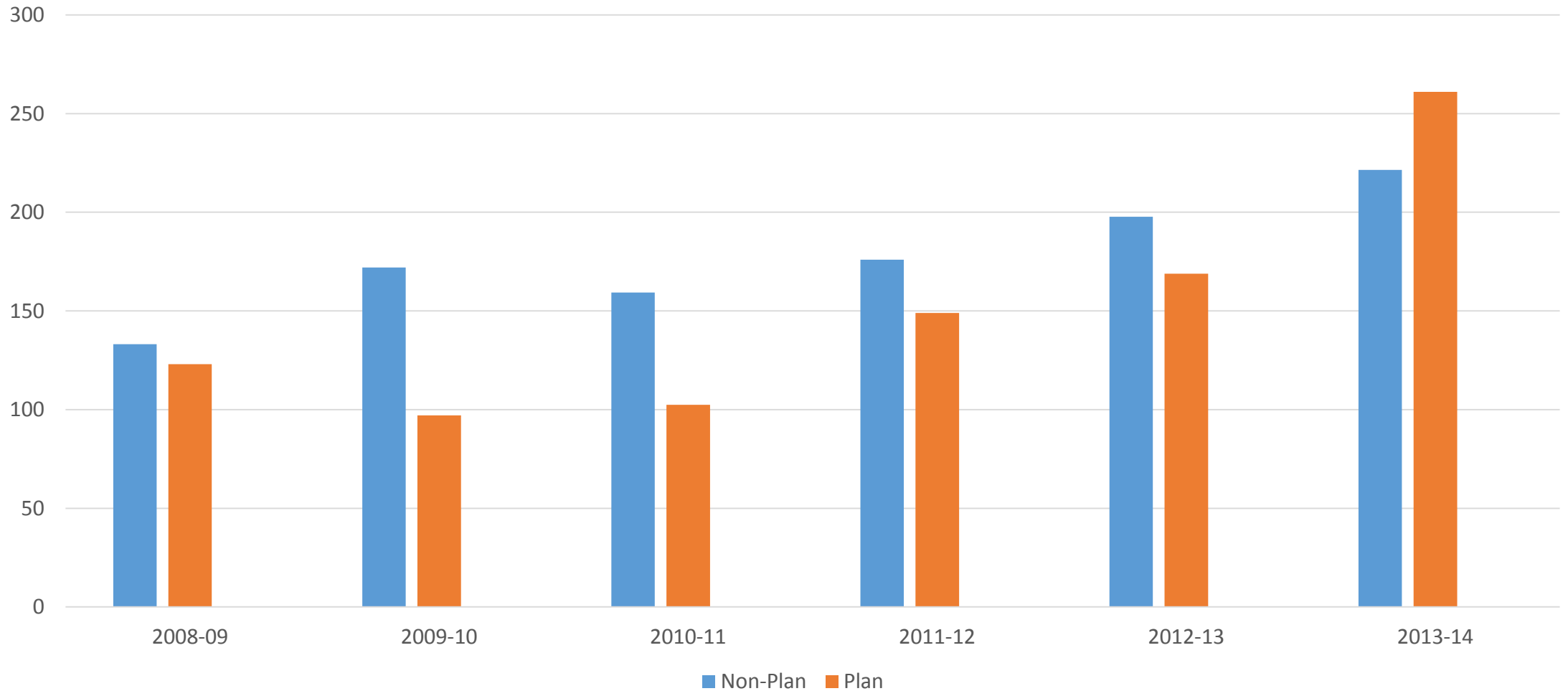
IIT Kanpur – FY2013-14 audited financials

January 21, 2015

Non-Plan and Plan Expenditure (Rs. Crore)

Year	Non-Plan	Plan
2008-09	133.12	123.05
2009-10	171.98	97.06
2010-11	159.28	102.41
2011-12	175.94	149.00
2012-13	197.73	168.93
2013-14	221.45	260.98

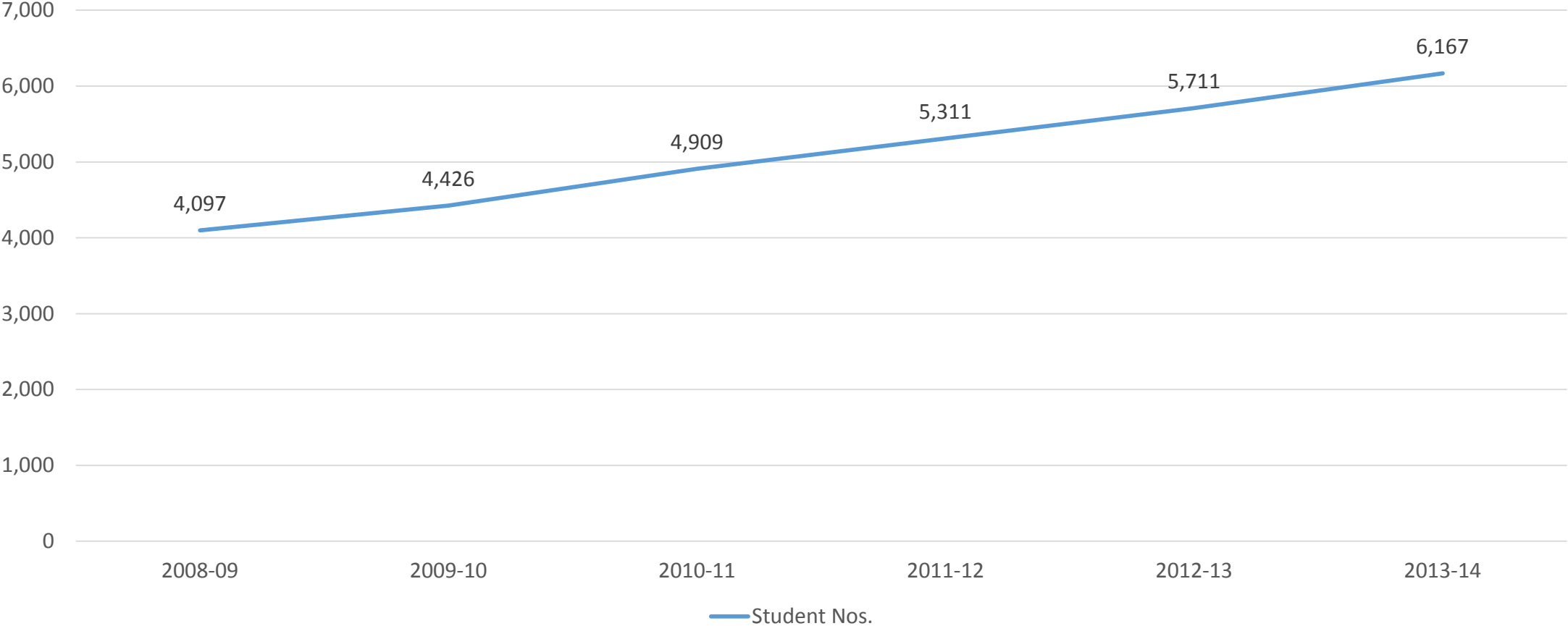
Non-Plan and Plan Expenditure (Rs. crore)



Student Numbers

Year	Student Nos.
2008-09	4,097
2009-10	4,426
2010-11	4,909
2011-12	5,311
2012-13	5,711
2013-14	6,167

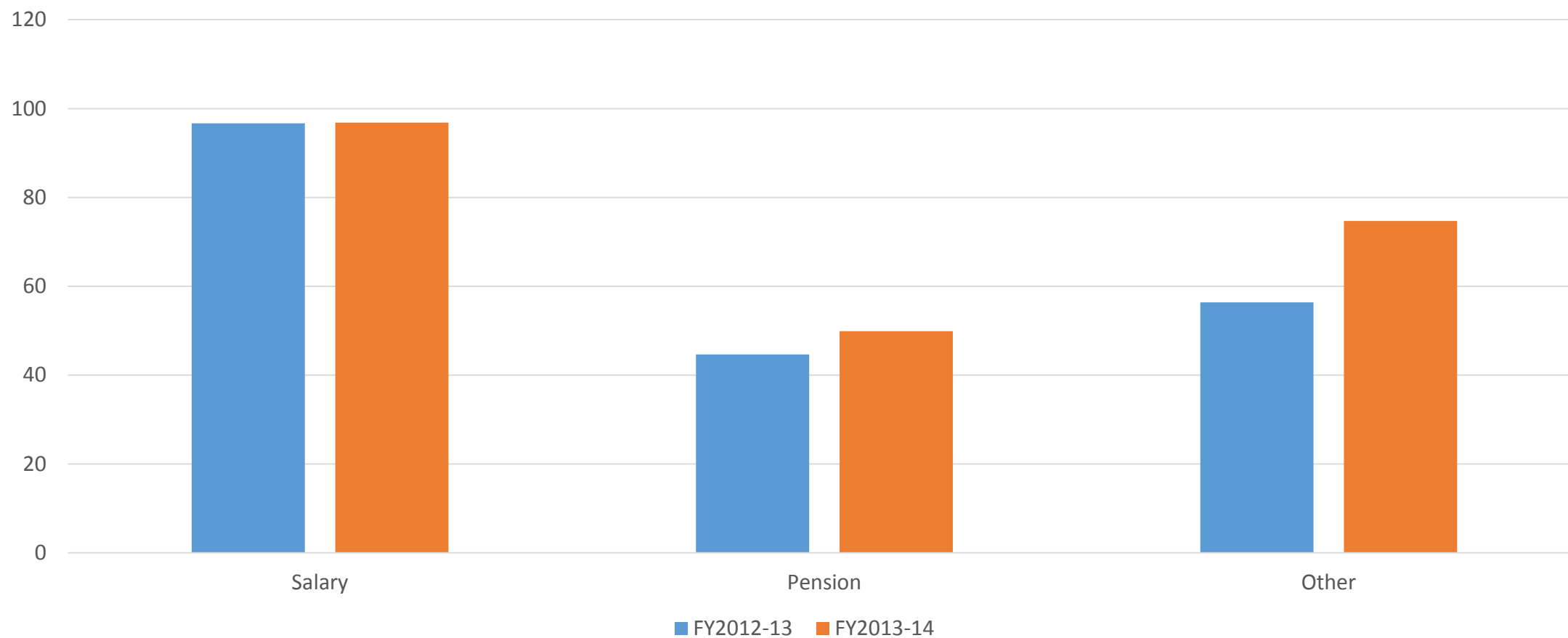
Student Numbers



Non-Plan Expenditure (Rs. crore)

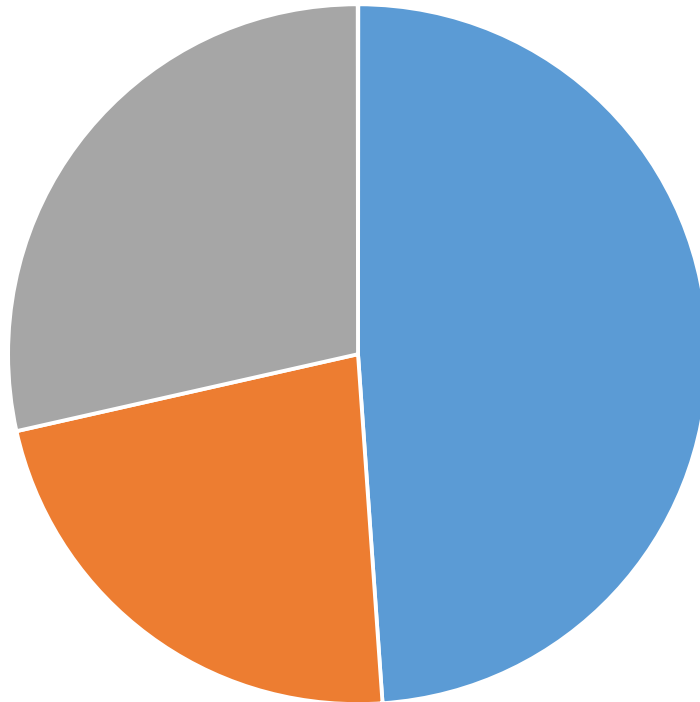
Description	FY2012-13	FY2013-14	FY2013-14 Funded by:		
			Government Grant (Cash)	Government Grant (Receivable)	Internal Receipts
Salary	96.66	96.86	96.60	0.26	-
Pension	44.66	49.89	46.83	3.05	-
Others	56.41	74.70	15.66	-	59.05
Total	197.73	221.45	159.09	3.31	59.05

Non-Plan Expenditure (Rs. crore)



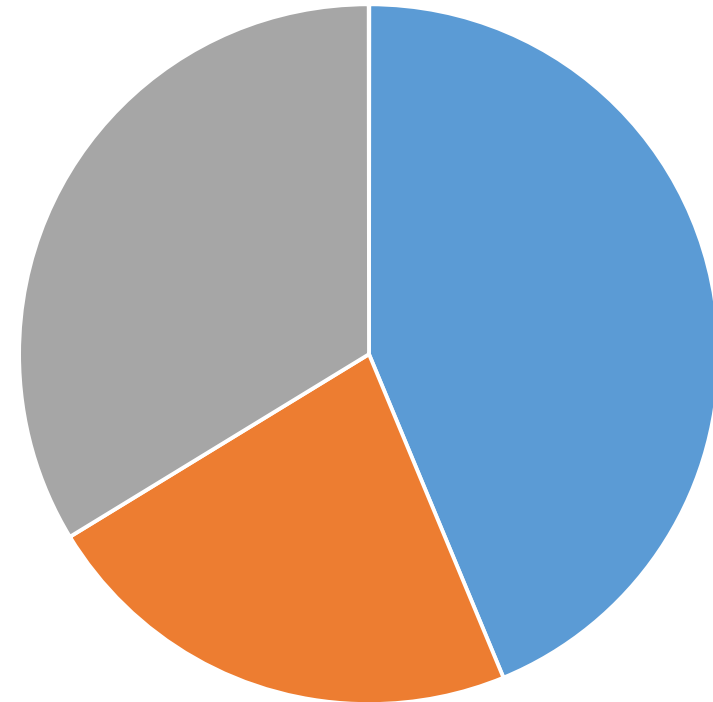
Non-Plan Expenditure (by type)

FY2012-13



■ Salary ■ Pension ■ Others

FY2013-14



■ Salary ■ Pension ■ Others

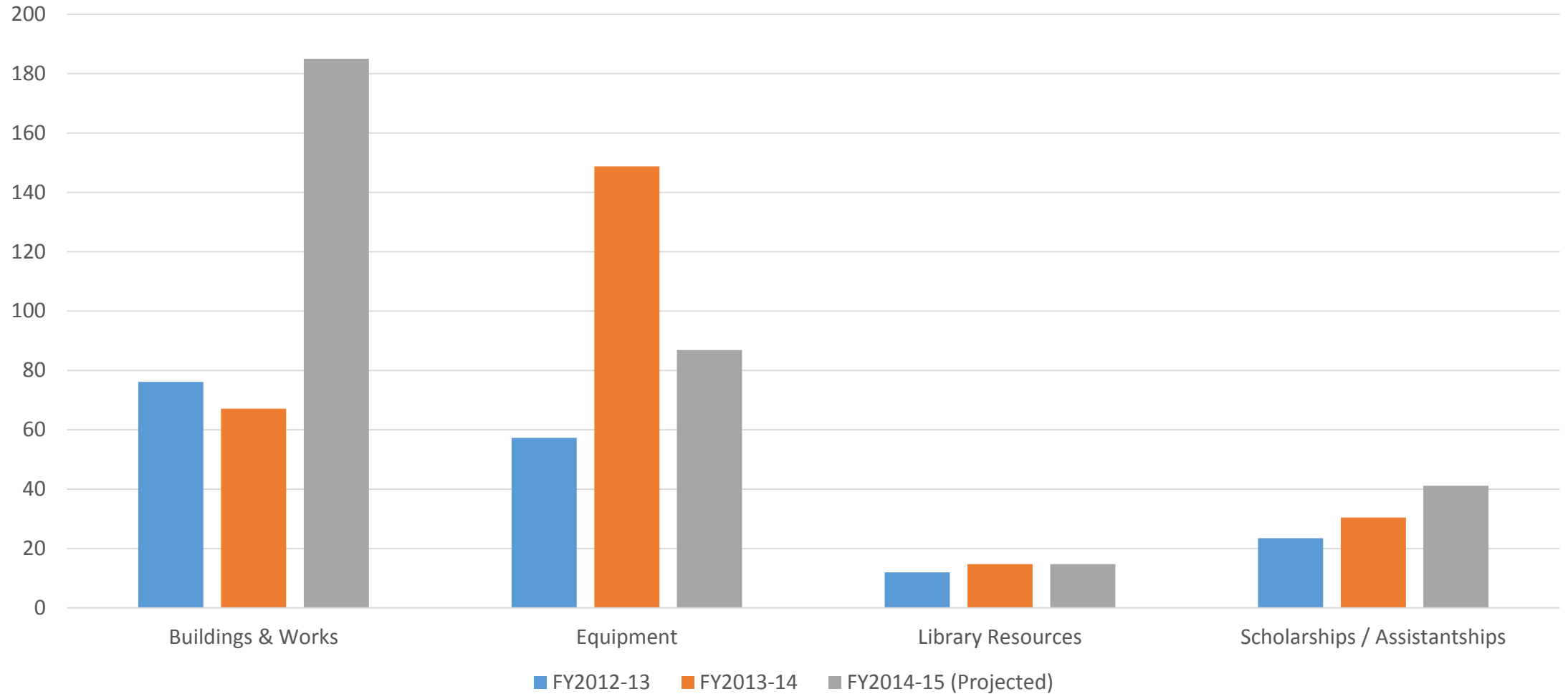
Plan Expenditure (Rs. crore)

Description	FY2012-13 (Actual)	FY2013-14 (Actual)	Funded by:
Recurring	30.00	44.00	Government Grant Internal
Non-Recurring	133.80	216.00	
	5.13	0.98	
Total	168.93	260.98	

Plan Expenditure *(by type)* (Rs. crore)

Description	FY2012-13 (Actual)	FY2013-14 (Actual)	FY2014-15 (Projected)
Buildings & Works	76.11	67.08	185.00
Equipment	57.30	148.67	86.85
Library Resources	11.99	14.77	14.75
Scholarships / Assistantships & Others	23.53	30.46	41.20
Total	168.93	260.98	327.80

Plan Expenditure (Rs. crore)



- Thank you